

Resolution 2023-03
WORLEY FIRE PROTECTION DISTRICT
ADOPTION OF BUDGET FOR FISCAL YEAR 2023-2024

WHEREAS, on August 29th, 2023, the Board of Commissioners of the Worley Fire Protection District conducted a public hearing for consideration of a proposed budget for the fiscal year beginning October 1, 2023, and ending September 30, 2024, pursuant to the Idaho Code Section 31-1422; and

WHEREAS, the proposed budget has been reviewed and approved by the Board of Commissioners of the Worley Fire Protection District, and,

WHEREAS, the proposed budget has been posted for public review and advertised as required by Idaho Code Section 31-1422, and,

WHEREAS, the proposed revenues are summarized as follows:

ANTICIPATED REVENUE:

Property Tax Revenue	\$1,105,436
Late Charge and Interest	\$ 5,000
Inspection Fees	\$ 3,000
Other County Taxes	\$ 7,000
Interest Revenue (LGIP)	\$ 18,000
Sales Tax	\$ 40,000
KCEMSS Revenue	\$ 237,445
Coeur d' Alene Tribe Revenue	\$ 15,000
Miscellaneous Revenue	\$ 500
Fire Foundation	\$ 300,000
Savings Transfer	\$ 30,000
Reimbursements	<u>\$ 500</u>
TOTAL ANTICIPATED REVENUE	\$ 1,761,881

And, WHEREAS, the proposed expenditures are summarized as follows:

ANTICIPATED EXEPNSE:

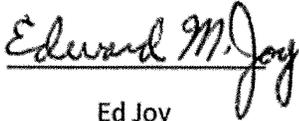
Payroll	\$ 800,300
Benefits	\$ 392,100
Non-operational	\$ 28,500
Office	\$ 18,900
Professional Fees	\$ 76,700
Utilities	\$ 45,881
R & M	\$ 40,500
Fire Operations	\$ 24,000
Training	\$ 6,000
Fleet	\$ 17,000
Capital Expenses	<u>\$ 312,000</u>
TOTAL ANTICIPATED EXPENSE	\$ 1,761,881

NOW THEREFORE BE IT RESOLVED that the proposed tax shall be levied up all property within the boundaries of Worley Fire Protection District, as authorized by Idaho Code Section 31-1423.

FURTHER, BE IT RESOLVED that the proposed expenditures are hereby appropriated and authorized.

PASSED AND APPROVED, this 29th day of August 2023

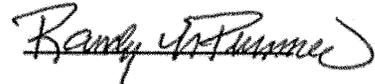
**WORLEY FIRE PROTECTION DISTRICT
BOARD OF FIRE COMMISSIONERS**



Ed Joy
Chairman



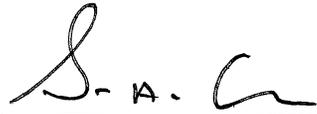
Rob Wienclaw
Commissioner



Randy Primmer
Commissioner

The undersigned, Scott Campos, Fire Chief of the Worley Fire Protection District, attest that Resolution NO. 2023-03, is a true and correct copy of the Resolution duly adopted by all of the Worley Fire Protection District Commissioners at its regular meeting on August 29th, 2023.

Dated this 29th day of August 2023.



Scott Campos, Fire Chief
Worley Fire Protection District