

**WORLEY FIRE PROTECTION DISTRICT  
BOARD OF COMMISSIONERS  
SPECIAL MEETING**

---

August 10, 2021, 4:30 PM  
31541 S Highway 95, Worley, ID 83876

**CALL TO ORDER**

**COMMISSIONER JOY** called the meeting to order at 4:38 p.m.

**COMMISSIONERS PRESENT:** Commissioner Joy, Commissioner Drechsel, Commissioner Wienclaw

**OTHERS PRESENT:** Chief Sneve and Secretary Saranto

**AMENDMENTS TO THE AGENDA**

None

**BUDGET WORKSHOP**

We will be taking the 3% increase to avoid forgone taxes.

Some changes to our L-2 form:

- We now get only 90% of our new construction values
- The homeowner's exemption was raised from \$100,000 to \$125,000

The Board will evaluate this year's expenditures to determine estimations for the upcoming budget year. Notable discussion took place on the need for a fleet replacement plan and vehicle maintenance. The district needs to be able to meet operations and payroll obligations without tapping into savings.

Capital purchase discussed:

- Furniture for the Day Room
- Mattresses for the Bunk Rooms
- Lawn Mowers (riding and push)
- Freezer to replace the one that quit
- Refrigerator to replace the one that quit
- Treadmill
- Hydrant Tester to replace MKI Fires and for ourselves
- Sprinklers need to be replaced
- One of the air conditioning units needs the coils and condenser replaced

Notable discussion took place on the need for a fleet replacement plan and vehicle maintenance. The district needs to be able to meet operations and payroll obligations without tapping into savings.

Blue Cross should only increase about 10% this coming year so the budget was increased for that.

After discussing wages and benefits the Board decided to go ahead and budget for the new chief position and proceed with the hiring process.

**MOTION TO ADJOURN**

**COMMISSIONER WIENCLAW** moved to adjourn the meeting, **COMMISSIONER DRECHSEL** 2<sup>nd</sup> the motion: **Motion carried 6:50 P.M.**



ROB WINCLAW, Commissioner



EDWARD JOY, Commissioner



GARY DRECHSEL, Commissioner

ATTEST BY:



Carmen Saranto, District Secretary

