

**RESOLUTION NO. 2022-08**

Worley Fire Protection District

Approving the Budget

For the Fiscal Year Beginning October 1, 2022.

WHEREAS, on August 30, 2022, the Board of Commissioners of the Worley Fire Protection District conducted a public hearing for consideration of a proposed budget for the fiscal year beginning October 1, 2022, and running through September 30, 2023, pursuant to Idaho Code Section 31-1422; and

WHEREAS, following said hearing, the Board of Commissioners considered the anticipated revenues, and the necessary expenses and liabilities of the district, and deliberated upon the merits of the proposed budget, as provided for herein.

WHEREAS, the proposed budget has been reviewed and approved by the Board of Commissioners of the Worley Fire Protection District.

NOW THEREFORE, based upon the motion made, seconded, and unanimously carried, it was RESOLVED as follows:

Section 1: That the sum of \$1,365,320.30 be, and the same appropriated, to defray the necessary expense and liabilities of the Worley Fire Protection district, for the fiscal year beginning October 1, 2022.

Section 2: The objects and purposes for which such appropriation is made and the amount of each object and purpose are as follows:

**REVENUE:**

Kootenai County Tax Revenue	\$ 1,051,538.30
Late Charges and Interest	\$ 5,000.00
Inspection Fees	\$ 3,000.00
Other County Taxes	\$ 22,000.00
Interest Revenue	\$ 1,100.00
State Sales Tax	\$ 40,000.00
KCEMSS Revenue	\$ 231,782.00
Coeur d'Alene Tribe Revenue	\$ 10,000.00
Miscellaneous Revenue	\$ 500.00
Reimbursements	\$ 400.00
<b>TOTAL ANTICIPATED REVENUE:</b>	<b>\$ 1,365,320.30</b>

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ADOPTION OF BUDGET FOR FY 2022-2023

**EXPENDITURES:**

Payroll	\$735,176.90
Benefits	\$314,600.14
Non-Operational Expenses	\$ 10,300.00
Office Expenses	\$ 16,900.00
Professional Fees	\$ 55,400.00
Utilities	\$ 46,000.00
Total R & M	\$ 39,400.00
Total Fire Operations	\$ 51,250.00
Total Training	\$ 6,000.00
Fleet	\$ 11,000.00
Capital Expenses	\$ 79,293.26
<b>TOTAL ANTICIPATED EXPENDITURES:</b>	<b>\$1,365,320.30</b>

Section 3: That a general tax levy on all property within the boundaries of the district be levied in an amount authorized by Idaho Code Section 31-1423 for the general purposes for said District, for the fiscal year beginning October 1, 2022.

Section 4: This resolution shall take effect and be in full force upon its passage.

Section 5: That the Clerk of the District is hereby authorized and instructed to take all steps necessary to collect the revenues provided for herein, and to keep and maintain all records of said appropriation and levy according to law.

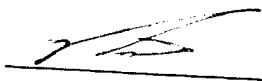
PASSED AND APPROVED, this 30<sup>th</sup> day of August 2022

**WORLEY FIRE PROTECTION DISTRICT**

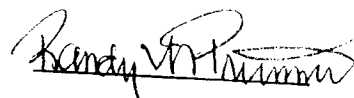
**BOARD OF FIRE COMMISSIONERS**



Ed Joy  
Chairman



Rob Wienclaw  
Commissioner



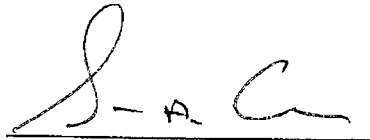
Randy Primmer  
Commissioner

RESOLUTION 2022-08

ADOPTION OF BUDGET FOR FY 2022-2023

The undersigned, Scott Campos, Fire Chief of the Worley Fire Protection District, attest that Resolution NO. 2022-08, is a true and correct copy of the Resolution duly adopted by all of the Worley Fire Protection District Commissioners at its regular meeting on August 30, 2022.

Dated this 30<sup>th</sup> day of August, 2022.

A handwritten signature in black ink, appearing to read "S. Campos", written over a horizontal line.

Scott Campos, Fire Chief

Worley Fire Protection District